

**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Set Public Hearing for March 16, 2011, to Consider Resolution Approving Contractual Consumer Price Index Based Annual Adjustment to Rates for Solid Waste Collection

MEETING DATE: February 16, 2011

PREPARED BY: Public Works Director

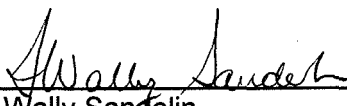
RECOMMENDED ACTION: Set public hearing for March 16, 2011, to consider resolution approving contractual Consumer Price Index based annual adjustment to rates for solid waste collection.

BACKGROUND INFORMATION: The franchise agreement with Central Valley Waste Services states in Section 7b that rates for solid waste collection are to be adjusted annually on April 1 of each anniversary of the agreement. Section 7c of the franchise agreement states that rates shall be adjusted in a percentage amount equal to 80 percent of the annual change in the Consumer Price Index for all Urban Consumers for San Francisco-Oakland-San Jose, California Area, All Items (1982-84=100). The percent increase in rates based on the CPI change is 1.096 percent. Section 7f of the franchise agreement also states that the contractor may request additional increases due to extraordinary increases in landfill costs. Central Valley Waste Services is asking for an additional increase in rates for increased disposal costs that have risen by 0.308 percent. The total rate increase requested by Central Valley Waste Services is 1.404 percent.

The proposed rates are attached. For most residential customers, the rate increase will be less than 33 cents per month. The effective date of the proposed rates is April 1, 2011.

FISCAL IMPACT: Franchise fees paid to the City will increase by approximately \$12,000.

FUNDING AVAILABLE: Not applicable.



F. Wally Sandelin
Public Works Director

FWS/pmf
Attachments
cc: Central Valley Waste Services
Steve Mann, Information Systems Division Manager

APPROVED: 

Konradt Bartlam, City Manager

CITY OF LODI
MULTI-CART CURBSIDE REFUSE RATES
EFFECTIVE APRIL 1 , 2011 THROUGH MARCH 31,2012

	Current Rate Per Month	New Rate Per Month
<u>1. 35 GALLON REFUSE CART 1X PER WEEK</u>		
1 Refuse Cart	\$ 22.83	\$ 23.15
2 Refuse Carts	\$ 57.02	\$ 57.82
3 Refuse Carts	\$ 91.25	\$ 92.53
4 Refuse Carts	\$ 125.49	\$ 127.26
<u>2. 64 GALLON REFUSE CART 1X PER WEEK</u>		
1 Refuse Cart	\$ 34.33	\$ 34.82
2 Refuse Carts	\$ 85.79	\$ 86.99
3 Refuse Carts	\$ 137.24	\$ 139.16
<u>3. 96 GALLON WASTE CART 1X PER WEEK</u>		
1 Refuse Cart	\$ 74.85	\$ 75.90
2 Refuse Carts	\$ 149.71	\$ 151.81
3 Refuse Carts	\$ 224.56	\$ 227.71
<u>4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES</u>		
Monthly rate is reduced one (1) dollar from above	\$ (1.00)	\$ (1.00)
<u>5. LOW VOLUME USER 1X PER WEEK****</u>		
One (1)- 20 Gallon Low Volume Refuse Cart	\$ 15.53	\$ 15.75
<u>6. ADDITIONAL 64 GALLON RECYCLING CARTS</u>		
Second and Third Recycling Cart	No Add'l Charge	No Add'l Charge
Fourth and Each Additional Cart	\$ 12.30	\$ 12.47
<u>7. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS</u>		
Second and Third Yard and Garden Cart	No Add'l Charge	No Add'l Charge
Fourth and Each Additional Yard and Garden Cart	\$ 12.30	\$ 12.47

8. BACKYARD SERVICE****

Monthly service charge	\$	12.63	\$	12.81
Qualified Disabled	No Add'l Charge		No Add'l Charge	

Notes:

******Appliesto Single Family Dwellings Only**

CITY OF LODI
CONTAINER RATES
EFFECTIVE APRIL 1,2011 THROUGH MARCH 31,2012

WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF CONTAINERS		1 X W K		2 X W K		3 X W K		4 X W K		5 X W K		6 X W K
1	\$	120.97	\$	225.05	\$	515.68	\$	930.66	\$	1,470.00	\$	2,133.69
2	\$	192.20	\$	350.67	\$	732.93	\$	1,264.46	\$	1,945.21	\$	2,775.16
3	\$	263.42	\$	476.24	\$	950.18	\$	1,598.25	\$	2,420.37	\$	3,416.61
4	\$	334.63	\$	601.80	\$	1,167.43	\$	1,932.00	\$	2,895.56	\$	4,058.11
5	\$	405.87	\$	727.38	\$	1,384.67	\$	2,265.82	\$	3,370.77	\$	4,699.54
6	\$	477.09	\$	852.96	\$	1,601.90	\$	2,599.62	\$	3,845.94	\$	5,341.01
7	\$	548.32	\$	978.58	\$	1,819.17	\$	2,933.38	\$	4,321.13	\$	5,982.49
8	\$	619.52	\$	1,104.12	\$	2,036.44	\$	3,267.12	\$	4,796.31	\$	6,623.97
9	\$	690.75	\$	1,229.74	\$	2,253.67	\$	3,600.94	\$	5,271.54	\$	7,265.44
10	\$	762.00	\$	1,355.32	\$	2,470.91	\$	3,934.73	\$	5,746.70	\$	7,906.87

WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER

# OF CONTAINERS		1 X W K		2 X W K		3 X W K		4 X W K		5 X W K		6 X W K
1	\$	176.28	\$	332.23	\$	687.49	\$	1,175.58	\$	1,796.54	\$	2,550.34
2	\$	299.34	\$	558.20	\$	1,056.12	\$	1,713.52	\$	2,530.31	\$	3,506.55
3	\$	422.44	\$	784.14	\$	1,424.84	\$	2,251.47	\$	3,264.09	\$	4,462.74
4	\$	545.50	\$	1,010.13	\$	1,793.48	\$	2,789.40	\$	3,997.90	\$	5,418.95
5	\$	668.64	\$	1,236.01	\$	2,162.14	\$	3,327.35	\$	4,731.67	\$	6,375.14
6	\$	791.72	\$	1,462.00	\$	2,530.74	\$	3,865.29	\$	5,465.47	\$	7,331.35
7	\$	914.84	\$	1,687.95	\$	2,899.47	\$	4,403.22	\$	6,199.24	\$	8,287.52
8	\$	1,037.90	\$	1,913.92	\$	3,268.13	\$	4,941.16	\$	6,933.03	\$	9,243.74
9	\$	1,161.03	\$	2,139.87	\$	3,636.78	\$	5,479.09	\$	7,665.98	\$	10,199.93
10	\$	1,284.12	\$	2,365.80	\$	4,005.44	\$	6,017.02	\$	8,401.85	\$	11,156.13

WEEKLY SERVICE - THREE (3) CUBIC YARD CONTAINER

# OF CONTAINERS		1 X W K		2 X W K		3 X W K		4 X W K		5 X W K		6 X W K
1	\$	224.40	\$	425.19	\$	825.21	\$	1,358.08	\$	2,023.81	\$	2,822.41
2	\$	395.65	\$	744.06	\$	1,331.59	\$	2,078.52	\$	2,984.89	\$	4,050.68
3	\$	566.91	\$	1,062.97	\$	1,837.98	\$	2,798.99	\$	3,945.96	\$	5,278.95
4	\$	738.12	\$	1,381.84	\$	2,344.34	\$	3,519.42	\$	4,907.05	\$	6,507.23
5	\$	909.38	\$	1,700.74	\$	2,850.74	\$	4,239.90	\$	5,868.17	\$	7,735.52
6	\$	1,080.66	\$	2,019.59	\$	3,357.11	\$	4,960.32	\$	6,829.21	\$	8,963.78
7	\$	1,251.88	\$	2,338.10	\$	3,863.50	\$	5,680.75	\$	7,790.26	\$	10,192.08
8	\$	1,423.12	\$	2,657.36	\$	4,369.88	\$	6,401.21	\$	8,751.38	\$	11,420.35
9	\$	1,594.37	\$	2,976.29	\$	4,876.28	\$	7,121.64	\$	9,712.43	\$	12,648.63
10	\$	1,765.62	\$	3,295.16	\$	5,382.65	\$	7,842.10	\$	10,673.49	\$	13,876.87

WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 272.58	\$ 518.11	\$ 962.95	\$ 1,540.63	\$ 2,251.14	\$ 3,094.50
2	\$ 491.96	\$ 929.94	\$ 1,607.04	\$ 2,443.56	\$ 3,439.51	\$ 4,594.87
3	\$ 711.36	\$ 1,341.81	\$ 2,251.17	\$ 3,346.56	\$ 4,627.88	\$ 6,095.24
4	\$ 930.78	\$ 1,753.64	\$ 2,895.28	\$ 4,249.53	\$ 5,816.29	\$ 7,595.56
5	\$ 1,150.16	\$ 2,165.46	\$ 3,539.39	\$ 5,152.47	\$ 7,004.68	\$ 9,095.97
6	\$ 1,369.60	\$ 2,577.31	\$ 4,183.53	\$ 6,055.44	\$ 8,193.02	\$ 10,596.31
7	\$ 1,589.03	\$ 2,989.17	\$ 4,827.65	\$ 6,958.41	\$ 9,381.38	\$ 12,096.67
8	\$ 1,808.46	\$ 3,400.99	\$ 5,471.75	\$ 7,861.35	\$ 10,569.78	\$ 13,597.04
9	\$ 2,027.84	\$ 3,812.83	\$ 6,115.87	\$ 8,764.33	\$ 11,758.19	\$ 15,097.42
10	\$ 2,247.30	\$ 4,224.66	\$ 6,759.95	\$ 9,667.27	\$ 12,946.55	\$ 16,597.77

WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 320.72	\$ 611.08	\$ 1,100.68	\$ 1,723.11	\$ 2,478.45	\$ 3,366.57
2	\$ 588.30	\$ 1,115.83	\$ 1,882.55	\$ 2,808.63	\$ 3,894.11	\$ 5,139.00
3	\$ 855.84	\$ 1,620.63	\$ 2,664.39	\$ 3,894.09	\$ 5,309.81	\$ 6,911.50
4	\$ 1,123.42	\$ 2,125.42	\$ 3,446.24	\$ 4,979.57	\$ 6,725.48	\$ 8,683.97
5	\$ 1,391.04	\$ 2,630.22	\$ 4,228.05	\$ 6,065.06	\$ 8,141.15	\$ 10,456.42
6	\$ 1,658.58	\$ 3,134.98	\$ 5,009.93	\$ 7,150.52	\$ 9,556.86	\$ 12,228.84
7	\$ 1,926.19	\$ 3,639.76	\$ 5,791.77	\$ 8,236.04	\$ 10,972.54	\$ 14,001.28
8	\$ 2,193.74	\$ 4,144.54	\$ 6,573.63	\$ 9,321.51	\$ 12,388.20	\$ 15,773.76
9	\$ 2,461.35	\$ 4,649.35	\$ 7,355.45	\$ 10,406.99	\$ 13,803.91	\$ 17,546.20
10	\$ 2,728.91	\$ 5,154.14	\$ 8,137.31	\$ 11,492.46	\$ 15,219.55	\$ 19,318.66

WEEKLY SERVICE - SIX (6) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 368.85	\$ 704.00	\$ 1,238.43	\$ 1,905.65	\$ 2,705.73	\$ 3,638.69
2	\$ 684.59	\$ 1,301.72	\$ 2,157.97	\$ 3,173.63	\$ 4,348.72	\$ 5,683.19
3	\$ 1,000.32	\$ 1,899.43	\$ 3,077.57	\$ 4,441.62	\$ 5,991.66	\$ 7,727.75
4	\$ 1,316.05	\$ 2,497.15	\$ 3,997.09	\$ 5,709.60	\$ 7,634.66	\$ 9,772.24
5	\$ 1,631.79	\$ 3,094.85	\$ 4,916.67	\$ 6,977.58	\$ 9,277.61	\$ 11,816.78
6	\$ 1,947.50	\$ 3,692.63	\$ 5,836.26	\$ 8,245.58	\$ 10,920.59	\$ 13,861.32
7	\$ 2,263.22	\$ 4,290.35	\$ 6,755.80	\$ 9,513.56	\$ 12,563.58	\$ 15,905.84
8	\$ 2,578.93	\$ 4,888.07	\$ 7,675.39	\$ 10,781.56	\$ 14,206.52	\$ 17,950.35
9	\$ 2,894.67	\$ 5,485.76	\$ 8,594.98	\$ 12,049.55	\$ 15,849.52	\$ 19,994.89
10	\$ 3,210.44	\$ 6,083.48	\$ 9,514.52	\$ 13,317.52	\$ 17,492.48	\$ 22,039.45

CITY OF LODI
10 TO 50 CUBIC YARD CONTAINERS
RATE STRUCTURE

EFFECTIVE APRIL 1, 2011 THROUGH MARCH 31, 2012

	CURRENT RATES	NEW RATES
<u>PERMANENT HIGH FREQUENCY ROLL-OFF RATES</u>		
1. Drop-off and Pick-up Charge Per Box	\$ 158.26	\$ 160.48
2. Weighed Tons Disposed/Box X Processing Charge	\$ 35.64	\$ 36.14
3. Franchise Fee (4.8% of 1+2)	\$ -	\$
TOTAL BILL (1+2+3)	<div></div>	

<u>ONE-TIME TEMPORARY USER ROLL-OFF RATES</u>		
1. Drop-off/Pick-up Charge Per Box	\$ 200.84	\$ 203.66
2. Tons Disposed/Box X Processing Charge (Average of five (5) tons charged per Box)	\$ 35.64	\$ 36.14
3. Franchise Fee (4.8% of 1+2)	\$ -	\$
TOTAL BILL (1+2+3)	<div></div>	

CITY OF LODI
10 TO 50 CUBIC YARD ROLL OFF* CONTAINERS
COMPACTOR RATE STRUCTURE
EFFECTIVE APRIL 1,2011 THROUGH MARCH 31,2012

	CURRENT RATES	NEW RATES
TEMPORARY OR PERMANENT COMMERCIAL COMPACTOR RATES		
1. Drop/off/Pick-up Charge Per Box	\$ 269.12	\$ 272.90
2. Tons Disposed/Box X Processing Charge	\$ 35.64	\$ 36.14
3. Franchise Fee (4.8% of 1+2)	\$ -	\$ -
TOTAL BILL (1+2+3)		

* This charge will be applied to loads that are serviced by "Roll Off" vehicles.

* This charge will be applied per load to self contained compaction containers or containers that attach to a charging unit for the purpose of compaction in sizes on or about 10 to 50 cubic yards.



***Please immediately confirm receipt
of this fax by calling 333-6702***

CITY OF LODI
P. O. BOX 3006
LODI, CALIFORNIA 95241-1910

ADVERTISING INSTRUCTIONS

**SUBJECT: PUBLIC HEARING TO CONSIDER RESOLUTION APPROVING
CONTRACTUAL CONSUMER PRICE INDEX-BASED ANNUAL
ADJUSTMENT TO RATES FOR SOLID WASTE COLLECTION**

PUBLISH DATE: SATURDAY, FEBRUARY 19, 2011

LEGAL AD


TEAR SHEETS WANTED: One ~~CL~~ Please

**SEND AFFIDAVIT AND BILL TO:
LNS ACCT. #0510052**

RANDI JOHL, CITY CLERK
City of Lodi
P.O. Box 3006
Lodi, CA 95241-1910

DATED: THURSDAY, FEBRUARY 17, 2011

**ORDERED BY: RANDI JOHL
CITY CLERK**


JENNIFER M. ROBISON, CMC
ASSISTANT CITY CLERK

MARIA BECERRA
ADMINISTRATIVE CLERK

Verify Appearance of this Legal in the Newspaper – Copy to File

LNS	Faxed to the Sentinel at 369-1084 at <u>2:30</u> (time) on <u>2/17/11</u> (date) <u>2</u> (pages)
	Phoned to confirm receipt of all pages at _____ (time) CF MB JMR (initials)



DECLARATION OF POSTING

PUBLIC HEARING TO CONSIDER RESOLUTION APPROVING CONTRACTUAL CONSUMER PRICE INDEX-BASED ANNUAL ADJUSTMENT TO RATES FOR SOLID WASTE COLLECTION

On Friday, February 18, 2011, in the City of Lodi, San Joaquin County, California, a Notice of Public Hearing to consider resolution approving contractual Consumer Price Index-based annual adjustment to rates for solid waste collection (attached and marked as Exhibit A) was posted at the following locations:

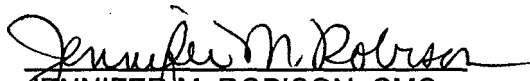
Lodi Public Library
Lodi City Clerk's Office
Lodi City Hall Lobby
Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February 18, 2011, at Lodi, California.

ORDERED BY:

**RANDI JOHL
CITY CLERK**


JENNIFER M. ROBISON, CMC
ASSISTANT CITY CLERK

MARIA BECERRA
ADMINISTRATIVE CLERK



CITY OF LODI

Carnegie Forum
305 West Pine Street, Lodi

NOTICE OF PUBLIC HEARING

Date: March 16, 2011

Time: 7:00 p.m.

For information regarding this notice please contact:

Randi Johl,

City Clerk

Telephone: (209) 333-6702

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on **Wednesday, March 16, 2011**, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

- a) Resolution approving contractual Consumer Price Index-based annual adjustment to rates for solid waste collection (as identified on the attached Exhibit A).**

Information regarding this item may be obtained in the Public Works Department, 221 West Pine Street, Lodi, (209) 333-6706. All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk, City Hall, 221 West Pine Street, 2nd Floor, Lodi, 95240, at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the close of the public hearing.

By Order of the Lodi City Council:

Randi Johl
City Clerk

Dated: February 16, 2011

Approved as to form:

D. Stephen Schwabauer
City Attorney

CITY OF LODI
MULTI-CART CURBSIDE REFUSE RATES
EFFECTIVE APRIL 1, 2011 THROUGH MARCH 31, 2012

	Current Rate Per Month	New Rate Per Month
<u>1. 35 GALLON REFUSE CART 1X PER WEEK</u>		
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Monthly rate is reduced one (1) dollar from above	\$ (1.00)	\$ (1.00)
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Second and Third Yard <i>and</i> Garden Cart	No Add'l Charge	No Add'l Charge
Fourth and Each Additional Yard and Garden Cart	\$ 12.30	\$ 12.47

8. BACK YARD SERVICE****

Monthly service charge
Qualified Disabled

\$	12.63	\$	12.81
No Add'l Charge		No Add'l Charge	

Notes:

******Applies to Single Family Dwellings Only**

CITY OF LODI
CONTAINER RATES
EFFECTIVE APRIL 1, 2011 THROUGH MARCH 31, 2012

WEEKLY SERVICE - ONE (1) CUBIC YARD CONT

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3	\$ 263.42	\$ 476.24	\$ 950.18	\$ 1,598.25	\$ 2,420.37	\$ 3,416.61
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6	\$ 477.09	\$ 852.96	\$ 1,601.90	\$ 2,599.62	\$ 3,845.94	\$ 5,341.01
7	\$ 548.32	\$ 978.58	\$ 1,819.17	\$ 2,933.38	\$ 4,321.13	\$ 5,982.49
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9	\$ 690.75	\$ 1,229.74	\$ 2,253.67	\$ 3,600.94	\$ 5,271.54	\$ 7,265.44
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5	\$ 668.64	\$ 1,236.01	\$ 2,162.14	\$ 3,327.35	\$ 4,731.67	\$ 6,375.14
6	\$ 791.72	\$ 1,462.00	\$ 2,530.74	\$ 3,865.29	\$ 5,465.47	\$ 7,331.35
7	\$ 914.84	\$ 1,687.95	\$ 2,899.47	\$ 4,403.22	\$ 6,199.24	\$ 8,287.52
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WEEKLY SERVICE - THREE (3) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 224.40	\$ 425.19	\$ 825.21	\$ 1,358.08	\$ 2,023.81	\$ 2,822.41
2	\$ 395.65	\$ 744.06	\$ 1,331.59	\$ 2,078.52	\$ 2,984.89	\$ 4,050.68
3	\$ 566.91	\$ 1,062.97	\$ 1,837.98	\$ 2,798.99	\$ 3,945.96	\$ 5,278.95
4	\$ 738.12	\$ 1,381.84	\$ 2,344.34	\$ 3,519.42	\$ 4,907.05	\$ 6,507.23
5	\$ 909.38	\$ 1,700.74	\$ 2,850.74	\$ 4,239.90	\$ 5,868.17	\$ 7,735.52
6	\$ 1,080.66	\$ 2,019.59	\$ 3,357.11	\$ 4,960.32	\$ 6,829.21	\$ 8,963.78
7	\$ 1,251.88	\$ 2,338.10	\$ 3,863.50	\$ 5,680.75	\$ 7,790.26	\$ 10,192.08
8	\$ 1,423.12	\$ 2,657.36	\$ 4,369.88	\$ 6,401.21	\$ 8,751.38	\$ 11,420.35
9	\$ 1,594.37	\$ 2,976.29	\$ 4,876.28	\$ 7,121.64	\$ 9,712.43	\$ 12,648.63
10	\$ 1,765.62	\$ 3,295.16	\$ 5,382.65	\$ 7,842.10	\$ 10,673.49	\$ 13,876.87

WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 272.58	\$ 518.11	\$ 962.95	\$ 1,540.63	\$ 2,251.14	\$ 3,094.50
2	\$ 491.96	\$ 929.94	\$ 1,607.04	\$ 2,443.56	\$ 3,439.51	\$ 4,594.87
3	\$ 711.36	\$ 1,341.81	\$ 2,251.17	\$ 3,346.56	\$ 4,627.88	\$ 6,095.24
4	\$ 930.78	\$ 1,753.64	\$ 2,895.28	\$ 4,249.53	\$ 5,816.29	\$ 7,595.56
5	\$ 1,150.16	\$ 2,165.46	\$ 3,539.39	\$ 5,152.47	\$ 7,004.68	\$ 9,095.97
6	\$ 1,369.60	\$ 2,577.31	\$ 4,183.53	\$ 6,055.44	\$ 8,193.02	\$ 10,596.31
7	\$ 1,589.03	\$ 2,989.17	\$ 4,827.65	\$ 6,958.41	\$ 9,381.38	\$ 12,096.67
8	\$ 1,808.46	\$ 3,400.99	\$ 5,471.75	\$ 7,861.35	\$ 10,569.78	\$ 13,597.04
9	\$ 2,027.84	\$ 3,812.83	\$ 6,115.87	\$ 8,764.33	\$ 11,758.19	\$ 15,097.42
10	\$ 2,247.30	\$ 4,224.66	\$ 6,759.95	\$ 9,667.27	\$ 12,946.55	\$ 16,597.77

WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 320.72	\$ 611.08	\$ 1,100.68	\$ 1,723.11	\$ 2,478.45	\$ 3,366.57
2	\$ 588.30	\$ 1,115.83	\$ 1,882.55	\$ 2,808.63	\$ 3,894.11	\$ 5,139.00
3	\$ 855.84	\$ 1,620.63	\$ 2,664.39	\$ 3,894.09	\$ 5,309.81	\$ 6,911.50
4	\$ 1,123.42	\$ 2,125.42	\$ 3,446.24	\$ 4,979.57	\$ 6,725.48	\$ 8,683.97
5	\$ 1,391.04	\$ 2,630.22	\$ 4,228.05	\$ 6,065.06	\$ 8,141.15	\$ 10,456.42
6	\$ 1,658.58	\$ 3,134.98	\$ 5,009.93	\$ 7,150.52	\$ 9,556.86	\$ 12,228.84
7	\$ 1,926.19	\$ 3,639.76	\$ 5,791.77	\$ 8,236.04	\$ 10,972.54	\$ 14,001.28
8	\$ 2,193.74	\$ 4,144.54	\$ 6,573.63	\$ 9,321.51	\$ 12,388.20	\$ 15,773.76
9	\$ 2,461.35	\$ 4,649.35	\$ 7,355.45	\$ 10,406.99	\$ 13,803.91	\$ 17,546.20
10	\$ 2,728.91	\$ 5,154.14	\$ 8,137.31	\$ 11,492.46	\$ 15,219.55	\$ 19,318.66

WEEKLY SERVICE - (6) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 368.85	\$ 704.00	\$ 1,238.43	\$ 1,905.65	\$ 2,705.73	\$ 3,638.69
2	\$ 684.59	\$ 1,301.72	\$ 2,157.97	\$ 3,173.63	\$ 4,348.72	\$ 5,683.19
3	\$ 1,000.32	\$ 1,899.43	\$ 3,077.57	\$ 4,441.62	\$ 5,991.66	\$ 7,727.75
4	\$ 1,316.05	\$ 2,497.15	\$ 3,997.09	\$ 5,709.60	\$ 7,634.66	\$ 9,772.24
5	\$ 1,631.79	\$ 3,094.85	\$ 4,916.67	\$ 6,977.58	\$ 9,277.61	\$ 11,816.78
6	\$ 1,947.50	\$ 3,692.63	\$ 5,836.26	\$ 8,245.58	\$ 10,920.59	\$ 13,861.32
7	\$ 2,263.22	\$ 4,290.35	\$ 6,755.80	\$ 9,513.56	\$ 12,563.58	\$ 15,905.84
8	\$ 2,578.93	\$ 4,888.07	\$ 7,675.39	\$ 10,781.56	\$ 14,206.52	\$ 17,950.35
9	\$ 2,894.67	\$ 5,485.76	\$ 8,594.98	\$ 12,049.55	\$ 15,849.52	\$ 19,994.89
10	\$ 3,210.44	\$ 6,083.48	\$ 9,514.52	\$ 13,317.52	\$ 17,492.48	\$ 22,039.45

CITY OF LODI
10 TO 50 CUBIC YARD CONTAINERS
RATE STRUCTURE

EFFECTIVE APRIL 1, 2011 THROUGH MARCH 31, 2012

	CURRENT RATES	NEW RATES
<u>PER FREQUENCY ROLL-OFF FEES</u>		
1. Drop-off and Pick-up Charge Per Box	\$ 158.26	\$ 160.48
2. Weighed Tons Disposed/Box X Processing Charge	\$ 35.64	\$ 36.14
3. Franchise Fee (4.8% of 1+2)	\$ -	\$ -
 TOTAL BILL (1+2+3)	<div style="border: 1px solid black; width: 100px; height: 20px; margin: 0 auto;"></div>	

ONE-TIME TEMPORARY USER ROLL-OFF RATES

1. Drop/off/Pick-up Charge Per Box	\$ 200.84	\$ 203.66
2. Tons Disposed/Box X Processing Charge (Average of five (5) tons charged per Box)	\$ 35.64	\$ 36.14
3. Franchise Fee (4.8% of 1+2)	\$ -	\$ -
 TOTAL BILL (1+2+3)	<div style="border: 1px solid black; width: 100px; height: 20px; margin: 0 auto;"></div>	

CITY OF LODI
10 TO 50 CUBIC YARD ROLL OFF*CONTAINERS
COMPACTOR RATE STRUCTURE

EFFECTIVE APRIL 1, 2011 THROUGH MARCH 31, 2012

	CURRENT RATES	NCV RATES
TEMPORARY OR PERMANENT COMMERCIAL COMPACTOR RATES		
1. Drop/off/Pick-up Charge Per Box	\$ 269.12	\$ 272.90
2. Tons Disposed/Box X Processing Charge	\$ 35.64	\$ 36.14
3. Franchise Fee (4.8% of 1+2)	\$ -	\$ -
TOTAL BILL (1+2+3)	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	

* This charge will be applied to loads that are serviced by "Roll Off" vehicles.

* This charge will be applied per load to self contained compaction containers or containers that attach to a charging unit for the purpose of compaction in sizes on or about 10 to 50 cubic yards.

CITY COUNCIL

BOB JOHNSON, Mayor
JOANNE L. MOUNCE,
Mayor Pro Tempore
LARRY D. HANSEN
PHIL KATZAKIAN
ALAN NAKANISHI

CITY OF LODI
PUBLIC WORKS DEPARTMENT

CITY HALL, 221 WEST PINE STREET
P.O. BOX 3006
LODI, CALIFORNIA 95241-1910
(209) 333-6706
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KONRADT BARTLAM
City Manager
RANDI JOHL
City Clerk
D. STEVEN SCHWABAUER
City Attorney
F. WALLY SANDELIN
Public Works Director

February 10, 2011

Central Valley Waste Services
Mr. Thom Sanchez
P.O. Box 241001
Lodi, CA 95241

SUBJECT: Set Public Hearing for March 16, 2011, to Consider Resolution Approving
Contractual Consumer Price Index Based Annual Adjustment to Rates for
Solid Waste Collection

Enclosed is a copy of background information on an item on the City Council agenda of
Wednesday, February 16, 2011. The meeting will be held at 7 p.m. in the
City Council Chamber, Carnegie Forum, 305 West Pine Street.

As indicated in the title, the only action will be to set a public hearing date on the item.
Public hearings are usually set for the second following Council Meeting.

If you wish to write to the City Council, please address your letter to City Council,
City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the
mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's
card (available at the Carnegie Forum immediately prior to the start of the meeting) and
give it to the City Clerk. If you have any questions about communicating with the
Council, please contact Randi Johl, City Clerk, at (209) 333-6702.

If you have any questions about the item itself, please call me at (209) 333-6709.



for: F. Wally Sandelin
Public Works Director

FWS/pmf

Enclosure

cc: City Clerk